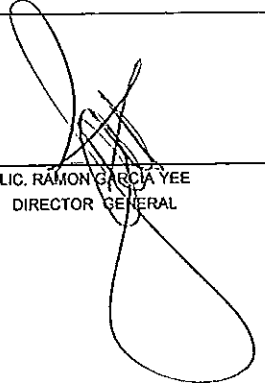
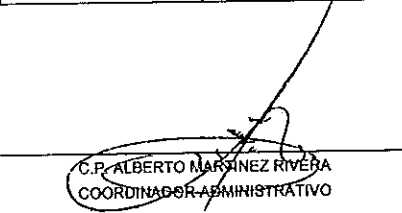


Instituto Municipal de Arte y Cultura de Mexcall.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2021

Concepto	Egresos					Subejercicio 6 = (3-4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
IMACUM	\$13,047,130.00	\$74,080.01	\$13,121,210.01	\$2,449,812.94	\$2,430,271.85	\$10,671,397.07
DIRECCIÓN GENERAL	\$1,694,440.00	\$0.00	\$1,694,440.00	\$438,509.72	\$421,877.72	\$1,255,930.28
COORDINACIÓN ADMINISTRATIVA	\$3,495,930.00	\$0.00	\$3,495,930.00	\$870,733.61	\$870,733.61	\$2,625,196.39
BIBLIOTECAS PUBLICAS	\$622,760.00	\$0.00	\$622,760.00	\$147,793.69	\$147,793.69	\$474,966.31
DESARROLLO CULTURAL	\$2,406,000.00	\$0.00	\$2,406,000.00	\$844,311.73	\$841,402.64	\$1,561,688.27
CULTURAS POPULARES	\$4,828,000.00	\$74,080.01	\$4,902,080.01	\$148,464.19	\$148,464.19	\$4,753,615.82
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
Total del Gasto	\$13,047,130.00	\$74,080.01	\$13,121,210.01	\$2,449,812.94	\$2,430,271.85	\$10,671,397.07


 LIC. RAMÓN GARCÍA YEE
 DIRECTOR GENERAL


 C.P. ALBERTO MARTÍNEZ RIVERA
 COORDINADOR ADMINISTRATIVO